ARIZONA DEPARTMENT OF CORRECTIONS
FY 2013
APPROPRIATION HEARINGS
February 2012

1 Facilities by Security Level/Mission
2 Institutional Capacity & Committed Population, December 2011
3 Bed Definitions
4 Inmate Classification
   a. Minimum Custody
   b. Medium Custody
   c. Close Custody
   d. Maximum Custody
5 Aerials of select Arizona State Prison Complexes (ASPC)
   a. ASPC-Lewis
   b. ASPC-Eyman
6 Aerials of select Units
   a. Morey Unit
   b. Special Management Unit I (SMU1)
7 Security Post Unit Staffing Example
8 Population & Assault-Fight Comparison chart
9 Assaults on ADC Staff - with Injury chart
ADC Facilities by Security Level/Mission

DUI = DUI
GP = General Population
M = Medical
MH = Mental Health
PS = Protective Segregation
R = Reception

Physical Security Levels:
5 = Highest (maximum)
4 = High (close)
3 = Moderate (medium)
2 = Low (minimum)

ADC Owned & Operated Prison
ADC Contracted Private Prison

MTC GP 3 2
Winslow GP 4 3 2
Perryville DUI 2
Geo GP 3 2
Phoenix R, MH 5 4 3 2
Lewis PS 4 3 2
Florence/Eyman GP 5 4 3 2
Yuma GP 4 3 2
MTC GP 2
Geo (2) GP 3 2
Tucson M, MH 5 4 3 2
Safford GP 3 2
Douglass GP 3 2
## ADC Institutional Capacity & Committed Population
### for the Month Ending December 31, 2011

<table>
<thead>
<tr>
<th>Facility</th>
<th>Rated Beds (A)</th>
<th>Temp. Beds (B)</th>
<th>MAX Beds (C)</th>
<th>TEMP Beds (D)</th>
<th>MED Beds (E)</th>
<th>MIN Beds (F)</th>
<th>MAX TEMP Beds (G)</th>
<th>TEMP MED Beds (H)</th>
<th>Operating Capacity</th>
<th>Special Use Beds</th>
<th>Inmate Population in Operating Beds</th>
<th>Inmate Population in Special Beds</th>
<th>Total Inside Inmate Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arizona State Prison</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Douglas</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>803</td>
<td>124</td>
<td>1,252</td>
<td>380</td>
<td>2,559</td>
<td>89</td>
<td>2,306</td>
<td>41</td>
<td>2,347</td>
</tr>
<tr>
<td>Eyman</td>
<td>1,712</td>
<td>312</td>
<td>400</td>
<td>0</td>
<td>1,992</td>
<td>795</td>
<td>0</td>
<td>0</td>
<td>5,211</td>
<td>184</td>
<td>4,822</td>
<td>141</td>
<td>4,963</td>
</tr>
<tr>
<td>Florence</td>
<td>1,074</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,144</td>
<td>547</td>
<td>1,426</td>
<td>248</td>
<td>4,439</td>
<td>122</td>
<td>4,352</td>
<td>90</td>
<td>4,442</td>
</tr>
<tr>
<td>Lewis</td>
<td>48</td>
<td>0</td>
<td>1,956</td>
<td>0</td>
<td>1,600</td>
<td>478</td>
<td>1,000</td>
<td>152</td>
<td>5,234</td>
<td>275</td>
<td>4,877</td>
<td>176</td>
<td>5,053</td>
</tr>
<tr>
<td>Perryville (Female)</td>
<td>228</td>
<td>72</td>
<td>298</td>
<td>0</td>
<td>960</td>
<td>0</td>
<td>2,716</td>
<td>0</td>
<td>4,274</td>
<td>58</td>
<td>3,359</td>
<td>14</td>
<td>3,373</td>
</tr>
<tr>
<td>Phoenix*</td>
<td>247</td>
<td>137</td>
<td>125</td>
<td>0</td>
<td>150</td>
<td>0</td>
<td>30</td>
<td>25</td>
<td>714</td>
<td>9</td>
<td>526</td>
<td>7</td>
<td>533</td>
</tr>
<tr>
<td>Safford</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250</td>
<td>60</td>
<td>1,203</td>
<td>385</td>
<td>1,898</td>
<td>55</td>
<td>1,621</td>
<td>23</td>
<td>1,644</td>
</tr>
<tr>
<td>Tucson*</td>
<td>36</td>
<td>0</td>
<td>1,073</td>
<td>30</td>
<td>1,886</td>
<td>515</td>
<td>1,754</td>
<td>0</td>
<td>5,294</td>
<td>291</td>
<td>4,891</td>
<td>231</td>
<td>5,122</td>
</tr>
<tr>
<td>Winslow</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>400</td>
<td>0</td>
<td>826</td>
<td>216</td>
<td>1,842</td>
<td>51</td>
<td>1,535</td>
<td>32</td>
<td>1,567</td>
</tr>
<tr>
<td>Yuma</td>
<td>0</td>
<td>0</td>
<td>800</td>
<td>0</td>
<td>2,050</td>
<td>0</td>
<td>1,500</td>
<td>80</td>
<td>4,430</td>
<td>175</td>
<td>3,958</td>
<td>140</td>
<td>4,098</td>
</tr>
<tr>
<td><strong>Total Rated Beds</strong></td>
<td><strong>3,345</strong></td>
<td><strong>5,052</strong></td>
<td><strong>11,235</strong></td>
<td><strong>11,707</strong></td>
<td><strong>31,339</strong></td>
<td><strong>4,556</strong></td>
<td><strong>35,895</strong></td>
<td><strong>1,309</strong></td>
<td><strong>32,247</strong></td>
<td><strong>895</strong></td>
<td><strong>33,142</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Temporary Beds</strong></td>
<td><strong>521</strong></td>
<td><strong>30</strong></td>
<td><strong>2,519</strong></td>
<td><strong>1,486</strong></td>
<td><strong>4,556</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ASPC Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Central AZ Correc. Facility (GEO)</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,000</td>
<td>280</td>
<td>0</td>
<td>0</td>
<td>1,280</td>
<td>40</td>
<td>1,258</td>
<td>20</td>
<td>1,278</td>
</tr>
<tr>
<td><strong>Florence-West (GEO)</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>600</td>
<td>150</td>
<td>750</td>
<td>25</td>
<td>713</td>
<td>8</td>
<td>721</td>
<td></td>
</tr>
<tr>
<td><strong>Phoenix-West (GEO)</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>400</td>
<td>100</td>
<td>500</td>
<td>20</td>
<td>485</td>
<td>7</td>
<td>492</td>
<td></td>
</tr>
<tr>
<td><strong>Kingman (MTC)</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,400</td>
<td>108</td>
<td>2,000</td>
<td>0</td>
<td>3,508</td>
<td>153</td>
<td>3,334</td>
<td>147</td>
<td>3,481</td>
</tr>
<tr>
<td><strong>Marana (MTC)</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>500</td>
<td>10</td>
<td>463</td>
<td>0</td>
<td>463</td>
<td></td>
</tr>
<tr>
<td><strong>Total Rated Beds</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>2,400</strong></td>
<td><strong>3,500</strong></td>
<td><strong>5,900</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Temporary Beds</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>388</strong></td>
<td><strong>250</strong></td>
<td><strong>638</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>In-State Private Total</strong></td>
<td><strong>6,538</strong></td>
<td><strong>248</strong></td>
<td><strong>6,253</strong></td>
<td><strong>182</strong></td>
<td><strong>6,435</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ALL TOTAL</strong></td>
<td><strong>3,345</strong></td>
<td><strong>521</strong></td>
<td><strong>5,052</strong></td>
<td><strong>13,635</strong></td>
<td><strong>2,907</strong></td>
<td><strong>15,207</strong></td>
<td><strong>1,736</strong></td>
<td><strong>42,433</strong></td>
<td><strong>1,557</strong></td>
<td><strong>38,500</strong></td>
<td><strong>1,077</strong></td>
<td><strong>39,577</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Out to Court/Out to Medical</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>372</strong></td>
</tr>
<tr>
<td><strong>TOTAL PRISON INMATE POPULATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>39,949</strong></td>
</tr>
<tr>
<td><strong>COMMUNITY SUPERVISION OFFENDERS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>5,911</strong></td>
</tr>
<tr>
<td><strong>ADC TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>45,860</strong></td>
</tr>
</tbody>
</table>

*ASPC-Phoenix has 20 Rated Female Beds/2 Female Special Use Beds; ASPC-Tucson/SACRC has 144 Rated Female Beds/2 Special Use Female Beds*
Bed Definitions

• **Rated Beds (R):** Rated beds are by physical design or as defined by law or court order, or as determined in relation to staffing level, food service, water and sewage capabilities, a permanent part of a unit.

• **Temporary Beds (T):** Temporary beds are added to a unit in addition to permanent beds assigned to that unit such as tents, or beds in day rooms. Temporary beds are not part of the physical design of a unit and can result in overcrowding, impact staff and inmate safety and create a strain the physical plant such as water and sewage capabilities.

• **Operating Capacity (R+T=OC):** Operating capacity is the sum of rated beds and temporary beds only.

<table>
<thead>
<tr>
<th>As of 12/31/11</th>
<th>Rated (R)</th>
<th>Temporary (T)</th>
<th>Operating Capacity (R+T=OC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>31,339</td>
<td>4,556</td>
<td>35,895</td>
</tr>
<tr>
<td>Private</td>
<td>5,900</td>
<td>638</td>
<td>6,538</td>
</tr>
<tr>
<td>Total</td>
<td>37,239</td>
<td>5,194</td>
<td>42,433</td>
</tr>
</tbody>
</table>

• **Special Use Beds (SU):** Special use beds are used for maximum behavior control, mental health observation or medical inpatient care, disciplinary isolation, and investigative detention. **Special use beds are not included as part of the operating capacity.**
Bed Definitions

- **Rated Beds (R):** Rated beds are by physical design or as defined by law or court order, or as determined in relation to staffing level, food service, water and sewage capabilities, a permanent part of a unit.

- **Temporary Beds (T):** Temporary beds are added to a unit in addition to permanent beds assigned to that unit such as tents, or beds in day rooms. Temporary beds are not part of the physical design of a unit and can result in overcrowding, impact staff and inmate safety and create a strain the physical plant such as water and sewage capabilities.

- **Operating Capacity (R+T=OC):** Operating capacity is the sum of rated beds and temporary beds *only*.

<table>
<thead>
<tr>
<th>As of 12/31/11</th>
<th>Rated (R)</th>
<th>Temporary (T)</th>
<th>Operating Capacity (R+T=OC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State</td>
<td>31,339</td>
<td>4,556</td>
<td>35,895</td>
</tr>
<tr>
<td>Private</td>
<td>5,900</td>
<td>638</td>
<td>6,538</td>
</tr>
<tr>
<td>Total</td>
<td>37,239</td>
<td>5,194</td>
<td>42,433</td>
</tr>
</tbody>
</table>

- **Special Use Beds (SU):** Special use beds are used for maximum behavior control, mental health observation or medical inpatient care, disciplinary isolation, and investigative detention. *Special use beds are not included as part of the operating capacity.*
Minimum Custody

- **Minimum Custody** – Low risk inmates; permitted to work outside the secured perimeter of a facility; may participate in community work crews and do not require controlled movement within the facility where they are housed.
  - About 73% have been sentenced to non-violent crimes. A majority of the minimum custody inmates are sentenced to Class 4, 5 & 6 felonies including Drug Offenses, DUI, Forgery, Theft, and Burglary.
  - Average length of sentence is 4.4 years.
  - 0.6% have security threat group affiliations.
  - History of institutional violence: 18 violent disciplines per every 100 inmates.
Medium Custody

- **Medium Custody** – Inmates representing a moderate risk to public and staff. May not work outside the secured perimeter of a facility unless under armed supervision and require limited controlled movement within the facility where they are housed.
  - About 67% have been sentenced to violent crimes including Assaults, Sex Offenses, Robbery, and Weapons.
  - About 33% have been sentenced for Drug Offenses, DUI, Forgery, Theft, and Burglary.
  - Average length of sentence is 10.2 years.
  - 6.6% have security threat group affiliations.
  - History of institutional violence: 71 violent disciplines per every 100 inmates.
• **Close Custody** - Inmates representing a high risk to public and staff; double-bunked; and require controlled movement within the facility:
  – About 70% have been sentenced to violent crimes including Assaults, Robbery, Kidnapping, Murder, and Weapons.
  – About 30% have been sentenced for Drug Offenses, Theft, and Burglary.
  – Average length of sentence is 10.7 years.
  – 25.8% have security threat group affiliations.
  – History of institutional violence: 2 violent disciplines per inmate.
• **Maximum Custody** - Inmates representing the highest risk to public and staff; majority are housed in single cells; escorted in restraints when not in a cell.
  – About 77% have been sentenced for violent crimes including Assaults, Robbery, Kidnapping, Murder and Weapons.
  – About 23% consist of: Drug Offenses, Theft, and Burglary.
  – Average length of sentence is 13.0 years.
  – 36.3% have security threat group affiliations.
  – History of institutional violence: 3.5 violent disciplines per inmate.
ASPC-LEWIS
Total Capacity 5,234 on December 9, 2011
(Rated = 4,604  Temporary = 630)
ASPC-EYMAN

Total Capacity 5,211 on December 9, 2011
(Rated = 4,104  Temporary = 1,107)
ASPC-LEWIS – MOREY UNIT (L4)
Total Capacity 800 on December 9, 2011
(Rated = 200 per Housing Unit)
ASPC-EYMAN – SMU I (L5)
Total Capacity 1,056 on December 9, 2011
(Rated = 864 Temporary = 192)

intake
kitchen
education
medical
administration
sally-port
ADC Security Post Unit Staffing Example

FY 2005
COII FTE: 6,244
ADC Pop: 27,913

FY 2006
COII FTE: 5,679
ADC Pop: 28,379

FY 2012
COII FTE: 6,209
ADC Pop: 33,881

FY 2013
COII FTE: 6,402
ADC Pop: 33,675

All Security Staff Posts Funded & Filled at 100%

Security Staff Reduced by 565 FTE
Security Staff Less than 100% Funded & Filled

193 Security Staff FTE Restored
Security Staff 100% Funded and Filled

“X” means post is filled 24 hours/7 days a week
“16” means post is filled 16 hours/7 days a week

Note: ADC Population is the inmate average daily population (ADP) for state run facilities only (does not include ADP for ADC inmates housed in private prisons)
Assaults on ADC Staff - with Injury

Updated 1/5/12

Assaults on ADC Staff

Staff Injuries

<table>
<thead>
<tr>
<th>Year</th>
<th>Assaults</th>
<th>Staff Injuries</th>
<th>Year</th>
<th>Assaults</th>
<th>Staff Injuries</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY07</td>
<td>178</td>
<td>50</td>
<td>FY08</td>
<td>231</td>
<td>71</td>
</tr>
<tr>
<td>FY09</td>
<td>307</td>
<td>89</td>
<td>FY10</td>
<td>329</td>
<td>62</td>
</tr>
<tr>
<td>FY11</td>
<td>362</td>
<td>82</td>
<td>FY12</td>
<td>188</td>
<td>41</td>
</tr>
</tbody>
</table>

to 12-31-2011