





ADC INSTITUTIONAL CAPACITY COMMITTED POPULATION

| 18-Mar-19   |                       | OPERATING CAPACITY |           |                          |           |            |           |                               | INMATE COMMITTED POPULATION AS MIDNIGHT |        |                                 |  |           |              |                  |                   |              |               |             |       |
|---|-----------------------|--------------------|-----------|--------------------------|-----------|------------|-----------|-------------------------------|---|--------|---------------------------------|--|-----------|--------------|------------------|-------------------|--------------|---------------|-------------|-------|
| Custody   | UNIT                  | USE                | RATED     |                          | TEMPORARY |            | TOTAL     | SPECIAL USE                   |   |        | RATED                           |  | TEMPORARY |              | TOTAL            | TOTAL S.U./T.S.U. | INSIDE TOTAL | OUTSIDE TOTAL | GRAND TOTAL |       |
|   |                       |                    | G.P.      | M/MH                     | T/G.P.    | T M/MH     |           | S.U.                          | T/S.U.                                  | TOTAL  | G.P.                            | M/MH   | T/G.P.    | T M/MH       |                  |                   |              |               |             |       |
| <b>CONTRACT BEDS</b>  |                       |                    |           |                          |           |            |           |                               |   |        |                                 |  |           |              |                  |                   |              |               |             |       |
| MED   | CACF - GEO            | SO                 | 1000      |                          | 1000      | 280        |           | 1280                          | 40                                      |        | 40                              | 1000   |           | 265          |                  | 1265              | 14           | 1279          | 1           | 1280  |
| MIN   | Phx. West- DWI - GEO  | DUI                | 400       |                          | 400       | 100        |           | 500                           | 19                                      |        | 19                              | 400  |           | 93           |                  | 493               | 7            | 500           | 2           | 502   |
| MIN   | Flor. West- GEO       | GP                 | 200       |                          | 200       | 50         |           | 250                           | 4                                       | 4      | 8                               | 200  |           | 1            |                  | 201               | 1            | 202           | 0           | 202   |
| MIN   | Flor. West- DWI - GEO | DUI                | 400       |                          | 400       | 100        |           | 500                           | 10                                      | 7      | 17                              | 400  |           | 91           |                  | 491               | 8            | 499           | 2           | 501   |
| MED   | Kingman GEO- Huachuca | SO                 | 1400      |                          | 1400      | 108        |           | 1508                          | 73                                      |        | 73                              | 1400   |           | 59           |                  | 1459              | 60           | 1519          | 3           | 1522  |
| MIN   | Kingman GEO- Cerbat   | GP                 | 2000      |                          | 2000      |            |           | 2000                          | 80                                      |        | 80                              | 1741   |           |              |                  | 1741              | 71           | 1812          | 8           | 1820  |
| MIN   | Marana - MTC          | GP                 | 500       |                          | 500       |            |           | 500                           | 7                                       |        | 7                               | 497  |           |              |                  | 497               | 1            | 498           | 1           | 499   |
| MED   | Red Rock- GP- CCA     | GP                 | 2000      |                          | 2000      | 24         |           | 2024                          |   |        |                                 | 1889   |           | 0            |                  | 1889              |              | 1889          | 42          | 1931  |
|   | Red Rock Det- CCA     | DET                |           |                          |           |            |           |                               | 78                                      |        | 78                              |  |           |              |                  | 57                |              | 57            |             | 57    |
| <b>TOTAL CONTRACT</b>   |                       |                    | 7900      | 0                        | 7900      | 662        | 0         | 8562                          | 311                                     | 11     | 322                             | 7527   | 0         | 509          | 0                | 8036              | 219          | 8255          | 59          | 8314  |
| <b>TOTAL IN-STATE</b>   |                       |                    | 29889     | 1075                     | 30964     | 5374       | 111       | 36449                         | 1027                                    | 489    | 1516                            | 27434  | 740       | 3781         | 71               | 32026             | 1143         | 33169         | 431         | 33600 |
| <b>TOTAL CONTRACT</b>   |                       |                    | 7900      | 0                        | 7900      | 662        |           | 8562                          | 311                                     | 11     | 322                             | 7527   | 0         | 509          | 0                | 8036              | 219          | 8255          | 59          | 8314  |
| <b>GRAND TOTAL</b>  |                       |                    | 37789     | 1075                     | 38864     | 6036       | 111       | 45011                         | 1338                                    | 500    | 1838                            | 34961  | 740       | 4290         | 71               | 40062             | 1362         | 41424         | 490         | 41914 |
| <b>TOTAL STATE MALE</b>   |                       |                    | 25732     | 973                      | 26705     | 5370       | 54        | 32129                         | 998                                     | 469    | 1467                            | 23404  | 690       | 3781         | 50               | 27925             | 1115         | 29040         | 359         | 29399 |
| <b>TOTAL CONTRACT MALE</b>  |                       |                    | 7900      | 0                        | 7900      | 662        | 0         | 8562                          | 311                                     | 11     | 322                             | 7527   | 0         | 509          | 0                | 8036              | 219          | 8255          | 59          | 8314  |
| <b>TOTAL MALE</b>   |                       |                    | 33632     | 973                      | 34605     | 6032       | 54        | 40691                         | 1309                                    | 480    | 1789                            | 30931  | 690       | 4290         | 50               | 35961             | 1334         | 37295         | 418         | 37713 |
| <b>TOTAL STATE FEMALE</b>   |                       |                    | 4157      | 102                      | 4259      | 4          | 57        | 4320                          | 29                                      | 20     | 49                              | 4030   | 50        | 0            | 21               | 4101              | 28           | 4129          | 72          | 4201  |
| <b>GRAND TOTAL</b>  |                       |                    | 37789     | 1075                     | 38864     | 6036       | 111       | 45011                         | 1338                                    | 500    | 1838                            | 34961  | 740       | 4290         | 71               | 40062             | 1362         | 41424         | 490         | 41914 |
| <b>STATE MALE</b>   |                       | Rated Beds         | Temp Beds | Total Operating Capacity |           | POPULATION | VACANCIES | OUT COUNT                     |   |        | COMMUNITY SUPERVISION OFFENDERS |  |           |              |                  |                   |              |               |             |       |
| MINIMUM CUSTODY   |                       | 7863               | 1096      | 8959                     |           | 7871       | 1088      |                               | Male                                    | Female | Total                           | Arizona Parole Prior TIS   |           |              |                  |                   |              |               |             |       |
| MEDIUM CUSTODY  |                       | 10281              | 3541      | 13822                    |           | 12283      | 1539      | Hospital                      | 19                                      | 2      | 21                              | Interstate Parole  |           |              |                  |                   |              |               |             |       |
| CLOSE CUSTODY   |                       | 6561               | 326       | 6887                     |           | 6969       | -82       | Fire Crew                     | 19                                      | 0      | 19                              | Work Furlough  |           |              |                  |                   |              |               |             |       |
| MAXIMUM CUSTODY   |                       | 1793               | 332       | 2125                     |           | 1938       | 187       | Other Work                    | 66                                      | 26     | 92                              | Home Arrest  |           |              |                  |                   |              |               |             |       |
| RECEPTION -MAX  |                       | 207                | 129       | 336                      |           | 338        | -2        | Court                         | 314                                     | 44     | 358                             | Truth In Sentencing (TIS)  |           |              |                  |                   |              |               |             |       |
| TOTAL   |                       | 26705              | 5424      | 32129                    |           | 29399      | 2730      | Total Out                     | 418                                     | 72     | 490                             |  |           |              |                  |                   |              |               |             |       |
| <b>CONTRACT MALE</b>  |                       | Rated Beds         | Temp Beds | Total Operating Capacity |           | POPULATION | VACANCIES | OUT TO COURT/AGENCY BREAKDOWN |   |        | Total                           |  |           |              |                  |                   |              |               |             |       |
| MINIMUM CUSTODY   |                       | 3500               | 250       | 3750                     |           | 3524       | 226       | Apache                        | 1                                       | 0      | 1                               | Maricopa Re-Entry Center   |           | Sex Offender | Non-Sex Offender |                   |              |               |             |       |
| MEDIUM CUSTODY  |                       | 4400               | 412       | 4812                     |           | 4790       | 22        | Cochise                       | 1                                       | 1      | 2                               | Sanctioned   |           | 41           | 0                |                   |              |               |             |       |
| TOTAL   |                       | 7900               | 662       | 8562                     |           | 8314       | 248       | Coconino                      | 12                                      | 2      | 14                              | Intensive Treatment  |           | 44           | 0                |                   |              |               |             |       |
| TOTAL MALE  |                       | 34605              | 6086      | 40691                    |           | 37713      | 2978      | Gila                          | 2                                       | 0      | 2                               | Without Placement  |           | 0            | 0                |                   |              |               |             |       |
| <b>STATE FEMALE</b>   |                       | Rated Beds         | Temp Beds | Total Operating Capacity |           | POPULATION | VACANCIES |                               |   |        | Total Maricopa Re-Entry Center  |  |           |              |                  |                   |              |               |             |       |
| MINIMUM CUSTODY   |                       | 2332               | 0         | 2332                     |           | 2305       | 27        | Graham                        | 0                                       | 0      | 0                               |  |           | 85           | 0                |                   |              |               |             |       |
| MEDIUM CUSTODY  |                       | 1296               | 4         | 1300                     |           | 1306       | -6        | Greenlee                      | 0                                       | 0      | 0                               |  |           |              |                  |                   |              |               |             |       |
| CLOSE CUSTODY   |                       | 487                | 57        | 544                      |           | 444        | 100       | Maricopa                      | 169                                     | 22     | 191                             | Pima Re-Entry Center   |           | Sex Offender | Non-Sex Offender |                   |              |               |             |       |
| RECEPTION   |                       | 144                | 0         | 144                      |           | 146        | -2        | Mohave                        | 2                                       | 1      | 3                               | Sanctioned   |           | 12           | 1                |                   |              |               |             |       |
| TOTAL   |                       | 4259               | 61        | 4320                     |           | 4201       | 119       | Navajo                        | 1                                       | 3      | 4                               | Intensive Treatment  |           | 30           | 2                |                   |              |               |             |       |
| GRAND TOTAL   |                       | 38864              | 6147      | 45011                    |           | 41914      | 3097      | Pima                          | 52                                      | 5      | 57                              | Without Placement  |           | 22           | 16               |                   |              |               |             |       |
| RATED/TEMP. BED VACANCY BREAKDOWN   |                       | MINIMUM            | MEDIUM    | CLOSE                    | MAXIMUM   | TOTAL      |           | Pinal                         | 0                                       | 0      | 0                               | Total Pima Re-Entry Center   |           | 64           | 19               |                   |              |               |             |       |
| MALE RATED BED VACANCIES:   |                       | 0                  | 0         | 0                        | 0         | 0          |           | Santa Cruz                    | 2                                       | 1      | 3                               | Community Corrections Grand Total  |           | 5655         |                  |                   |              |               |             |       |
| MALE TEMP BED VACANCIES:  |                       | 1314               | 1561      | -82                      | 187       | 2980       |           | Yavapai                       | 11                                      | 2      | 13                              |  |           |              |                  |                   |              |               |             |       |
| TOTAL MALE BED VACANCIES:   |                       | 1314               | 1561      | -82                      | 187       | 2980       |           | Yuma                          | 15                                      | 0      | 15                              | COUNTY JAIL INTAKE   |           | Male         | Female           | Both              |              |               |             |       |
| FEMALE RATED BED VACANCIES:   |                       | 27                 | -6        | 43                       | NA        | 64         |           | La Paz                        | 2                                       | 1      | 3                               | County Jail Intake 03/18/19  |           | 34           | 1                | 35                |              |               |             |       |
| FEMALE TEMP BED VACANCIES:  |                       | NA                 | NA        | 57                       | NA        | 57         |           | Other                         | 14                                      | 0      | 14                              | County Jail Transfers Pending  |           | 0            | 0                | 0                 |              |               |             |       |
| TOTAL FEMALE BED VACANCIES:   |                       | 27                 | -6        | 100                      | NA        | 121        |           | Federal                       | 30                                      | 6      | 36                              | Inside Count   |           | 37295        | 4129             | 41424             |              |               |             |       |
| GRAND TOTAL VACANCIES   |                       | 1341               | 1555      | 18                       | 187       | 3101       |           | Total Court Out               | 314                                     | 44     | 358                             | Outside Count  |           | 418          | 72               | 490               |              |               |             |       |
|   |                       |                    |           |                          |           |            |           |                               |   |        |                                 | Official Daily Count   |           | 37747        | 4202             | 41949             |              |               |             |       |
| Rated Bed Changes:<br>Douglas, Maricopa Unit: Add 130 beds -will remain red-lined.<br>Douglas, Eggers Unit: Add 240 beds- will be reactivated and converted to medium custody.<br>Florence, North Unit: Remove 100 tent beds due to deterioration.<br>Tucson, Minors Unit: Remove 5 beds for conversion to day rooms for female minors; 25 beds converted to female minors.<br>Perryville, Minors Unit: Remove 10 beds from building 45 and repurpose beds to IPC unit - no change in rated bed no. |                       |                    |           |                          |           |            |           |                               |   |        |                                 | Temporary Bed Changes:<br>Red Rock: Add 24 beds. Additional authorization is required to activate and fund the beds.<br>Eyman, Cook Unit: add 159 beds; Eyman SMU I: add 48 beds<br>Florence, Globe Unit: add 52 beds.<br>Winslow, Apache Unit: add 40 beds; Winslow, Coronado Unit: add 136 beds<br>Safford, Ft. Grant Unit: add 160 beds; Safford, Graham Unit: add 96 beds<br>Perryville, IPC: add 5 beds; Perryville Licensed MH Unit: add 16 beds |           |              |                  |                   |              |               |             |       |
| RATED BEDS PLUS TEMPORARY BEDS = OPERATING CAPACITY (R+T=OC).   |                       |                    |           |                          |           |            |           |                               |   |        |                                 | CURRENTLY THERE ARE NO FEMALE INMATES IN CONTRACT BEDS   |           |              |                  |                   |              |               |             |       |